



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

Del 01/abr./2023 Al 30/jun./2023

Fecha y 12/jul./2023

hora de Impresión 11:11 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>DIF GOMEZ PALACIO, DGOI</b>						
ADMINISTRACION	\$2,128,565.40	\$78,442.45	\$2,207,007.85	\$534,688.19	\$534,688.19	\$1,672,319.66
ADMINISTRACION	\$1,895.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$1,895.00
TRABAJO SOCIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
TRABAJO SOCIAL	\$1,620,549.00	\$48,501.78	\$1,669,050.78	\$554,306.12	\$554,306.12	\$1,114,744.66
P.A.M.A.R.	\$1,032,772.45	\$78,253.74	\$1,111,026.19	\$242,706.86	\$242,706.86	\$868,319.33
P.A.M.A.R.	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
PROG. 3ERA. EDAD	\$796,010.00	-\$50,000.00	\$746,010.00	\$124,124.85	\$124,124.85	\$621,885.15
PROG. 3ERA. EDAD	\$43,000.00	-\$30,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
DESARROLLO COMUNITARIO	\$1,355,203.00	\$42,031.33	\$1,397,234.33	\$499,689.69	\$499,689.69	\$897,544.64
DESARROLLO COMUNITARIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
INT. FRANCISCO ZARCO	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
INT. FRANCISCO ZARCO	\$2,562,879.60	-\$213,185.05	\$2,349,694.55	\$516,565.61	\$516,565.61	\$1,833,128.94
PROC. DE PROTECCIÓN DE NIÑOS, NIÑAS Y ADOLESCEN	\$2,740,253.00	\$152,630.71	\$2,892,883.71	\$611,938.43	\$608,738.43	\$2,280,945.28
PROC. DE PROTECCIÓN DE NIÑOS, NIÑAS Y ADOLESCEN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
ALBERGUE	\$1,193,910.00	\$27,613.90	\$1,221,523.90	\$359,815.71	\$359,815.71	\$861,708.19
ALBERGUE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
CENTRO DE ATENCIÓN INFANTIL FELIPE ANGELES	\$629,951.00	\$18,010.31	\$647,961.31	\$134,392.39	\$134,392.39	\$513,568.92
CENTRO DE ATENCIÓN INFANTIL TIERRA BLANCA	\$777,240.00	\$45,360.06	\$822,600.06	\$184,229.26	\$178,328.78	\$638,370.80
CENTRO DE ATENCIÓN INFANTIL TIERRA BLANCA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
CENTRO DE ATENCIÓN INFANTIL VILLA NAPOLES	\$1,214,267.00	-\$48,754.13	\$1,165,512.87	\$340,504.36	\$340,504.36	\$825,008.51
CENTRO DE ATENCIÓN INFANTIL VILLA NAPOLES	\$33,000.00	-\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
ASILO DE ANCIANOS	\$90,000.00	-\$65,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
ASILO DE ANCIANOS	\$3,225,096.00	-\$262,390.01	\$2,962,705.99	\$722,215.94	\$722,215.94	\$2,240,490.05
CENTRO DE PSICOTERAPIA FAMILIAR	\$1,870,836.00	-\$112,585.50	\$1,758,250.50	\$439,971.95	\$439,971.95	\$1,318,278.55
CENTRO DE PSICOTERAPIA FAMILIAR	\$58,000.00	-\$50,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
DEPTO. DENTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
DEPTO. DENTAL	\$376,632.00	\$0.00	\$376,632.00	\$54,859.80	\$54,859.80	\$321,772.20
VALORES	\$391,035.00	-\$3,421.42	\$387,613.58	\$98,763.42	\$98,763.42	\$288,850.16
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,069,703.00	\$49,641.41	\$1,119,344.41	\$245,814.61	\$245,814.61	\$873,529.80
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00
COMUNICACION SOCIAL	\$84,000.00	-\$77,520.00	\$6,480.00	\$0.00	\$0.00	\$6,480.00
COMUNICACION SOCIAL	\$1,096,180.00	-\$70,189.16	\$1,025,990.84	\$365,412.55	\$365,412.55	\$660,578.29
SERVICIOS GENERALES	\$2,146,494.00	\$28,459.17	\$2,174,953.17	\$582,104.98	\$582,104.98	\$1,592,848.19
SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
GRUPO VULNERABLES	\$126,800.00	-\$25,034.20	\$101,765.80	\$0.00	\$0.00	\$101,765.80
GRUPO VULNERABLES	\$1,022,942.00	\$7,792.57	\$1,030,734.57	\$182,851.32	\$182,851.32	\$847,883.25
DIRECCION GENERAL	\$5,705,196.00	\$1,010,636.74	\$6,715,832.74	\$1,678,805.10	\$1,678,805.10	\$5,037,027.64



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO  
DURANGO

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DIRECCION GENERAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
COORDINACION JURIDICA GENERAL	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
COORDINACION JURIDICA GENERAL	\$1,862,388.00	-\$21,260.87	\$1,841,127.13	\$402,450.38	\$402,450.38	\$1,438,676.75
<b>DIF GOMEZ PALACIO, DGOI</b>	<b>\$34,818,102.45</b>	<b>\$805,588.03</b>	<b>\$35,623,690.48</b>	<b>\$8,876,211.52</b>	<b>\$8,867,111.04</b>	<b>\$26,747,478.96</b>
<b>Total del Gasto</b>	<b>\$34,818,102.45</b>	<b>\$805,588.03</b>	<b>\$35,623,690.48</b>	<b>\$8,876,211.52</b>	<b>\$8,867,111.04</b>	<b>\$26,747,478.96</b>

*Brenda E. Calderón C.*  
 LIC. BRENDA DEL SOCORRO CALDERON CARRETE  
 DIRECTORA GENERAL DEL DIF GÓMEZ PALACIO, DGO.