



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 04/feb/2020

hora de Impresión 03:03 p.m.

Usu: supervisor

Clasificación Administrativa

Rep: rptEstadoPresupuestoEgresos-UA3

| Del 01/oct/2019 Al 31/dic/2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 DIF GOMEZ PALACIO, DGOI						
101 ADMINISTRACION	\$6,540,530.00	\$672,119.08	\$7,212,649.08	\$2,843,032.40	\$2,837,352.40	\$4,369,616.68
101 ADMINISTRACION	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102 TRABAJO SOCIAL	\$2,773,900.00	-\$417,781.24	\$2,356,118.76	\$527,065.89	\$523,275.89	\$1,829,052.87
103 P.A.M.A.R.	\$1,032,400.00	-\$37,796.27	\$994,603.73	\$311,222.33	\$306,211.33	\$683,381.40
104 PROG. 3ERA. EDAD	\$717,800.00	-\$91,380.65	\$626,419.35	\$146,842.08	\$146,842.08	\$479,577.27
105 CAPILLAS DE VELACION	\$2,191,000.00	\$357,198.90	\$2,548,198.90	\$746,012.53	\$675,748.20	\$1,802,186.37
105 CAPILLAS DE VELACION	\$4,000.00	\$0.00	\$4,000.00	\$200.00	\$200.00	\$3,800.00
106 DESARROLLO COMUNITARIO	\$1,127,200.00	-\$127,952.04	\$999,247.96	\$262,668.16	\$262,668.16	\$736,579.80
107 INT. FRANCISCO ZARCO	\$2,151,500.00	\$111,203.80	\$2,262,703.80	\$747,136.90	\$747,136.90	\$1,515,566.90
108 PROC. DE LA DEFENSA DEL MENOR	\$1,725,000.00	\$52,602.90	\$1,777,602.90	\$540,959.89	\$540,959.89	\$1,236,643.01
109 ALBERGUE	\$751,000.00	\$47,256.88	\$798,256.88	\$286,247.28	\$280,814.28	\$512,009.60
110 EST. INF. FELIPE ANGELES	\$589,300.00	\$38,681.51	\$627,981.51	\$233,801.20	\$231,010.20	\$394,180.31
111 EST. INF. TIERRA BLANCA	\$675,200.00	\$32,295.03	\$707,495.03	\$278,691.44	\$278,691.44	\$428,803.59
112 EST. INF. VILLA NAPOLES	\$843,500.00	\$71,557.12	\$915,057.12	\$393,506.12	\$393,506.12	\$521,551.00
113 ASILO DE ANCIANOS	\$2,723,570.00	\$336,298.48	\$3,059,868.48	\$1,065,348.55	\$1,039,344.09	\$1,994,519.93
113 ASILO DE ANCIANOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,252,700.00	\$221,873.09	\$1,474,573.09	\$460,279.79	\$460,279.79	\$1,014,293.30
118 DEPTO. DENTAL	\$223,500.00	-\$80,873.04	\$142,626.96	\$26,581.56	\$26,581.56	\$116,045.40
119 VALORES	\$248,500.00	-\$6,469.83	\$242,030.17	\$94,858.87	\$94,858.87	\$147,171.30
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,175,700.00	-\$204,668.26	\$971,031.74	\$375,945.64	\$375,945.64	\$595,086.10
123 ALBERGUE JORNALEROS	\$306,400.00	-\$107,468.02	\$198,931.98	\$59,048.14	\$59,048.14	\$139,883.84
124 SERVICIOS GENERALES	\$1,805,800.00	-\$36,831.60	\$1,768,968.40	\$433,811.16	\$433,811.16	\$1,335,157.24
DIF GOMEZ PALACIO, DGOI	\$28,854,500.00	\$829,865.84	\$29,684,365.84	\$9,833,059.93	\$9,714,086.14	\$19,851,305.91
Total Final	\$28,854,500.00	\$829,865.84	\$29,684,365.84	\$9,833,059.93	\$9,714,086.14	\$19,851,305.91



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LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GÓMEZ PALACIO, DGO.